

403.11	Tax Collector Commissions	\$2,686.27	\$3,409.81	\$4,000.00	\$4,000.00	
403.20	Tax Collector Supplies	\$888.64	\$768.96	\$1,000.00	\$1,000.00	
403.35	Tax Collector - Bonding (4 years)	\$0.00	\$0.00	\$0.00	\$0.00	
405.11	Secretary	\$18,602.94	\$26,054.80	\$25,000.00	\$25,000.00	
408.31	Engineer	\$43,675.38	\$34,517.93	\$40,000.00	\$44,000.00	
409.20	Supplies	\$1,756.87	\$4,933.39	\$3,000.00	\$4,000.00	
409.25	Repairs & Maintenance	\$13,539.94	\$13,257.57	\$15,000.00	\$20,000.00	
409.26	Tools & Equipment	\$781.38	\$433.46	\$1,000.00	\$1,000.00	
409.30	Building Charges	\$8,930.98	\$11,424.76	\$11,000.00	\$12,500.00	
409.36	Electric Service	\$2,795.27	\$5,108.79	\$5,000.00	\$5,500.00	
409.37	Maintenance Service	\$9,129.08	\$2,672.34	\$10,000.00	\$12,000.00	
409.70	Capital Purchases	\$0.00	\$0.00	\$0.00	\$0.00	
411.30	Fire - Dispatching	\$9,235.11	\$9,354.11	\$9,100.00	\$9,500.00	
411.54	Fire Co. contribution	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
411.55	Foreign Fire	\$21,959.97	\$26,927.90	\$27,273.93	\$27,000.00	
412.30	Ambulance - Dispatching	\$8,868.78	\$8,868.78	\$8,900.00	\$9,000.00	
414.11	Planning & Zoning -Pers. Serv.	\$114.88	\$251.26	\$300.00	\$300.00	
414.30	Planning & Zoning-Gen-DCED-4.50	\$429.64	\$212.65	\$500.00	\$500.00	
414.30	Zoning	\$3,657.50	\$34,689.89	\$5,000.00	\$10,000.00	
414.30	UCC zoning appeals board	\$0.00	\$300.00	\$300.00	\$300.00	
414.31	Ordinance Enforcement-KRAFT	\$37,089.53	\$4,367.25	\$35,000.00	\$40,000.00	
414.31	Zoning-Variance	\$0.00	\$217.50	\$1,000.00	\$1,500.00	

420 00	Sewage	\$3,582.50	\$4,640.00	\$3,000.00	\$3,000.00	JB Environ
426 00	M A. Reimbursement	\$6,718.43	\$6,129.54	\$5,500.00	\$6,500.00	
430 16	Health & Welfare	\$57,148.08	\$34,248.28	\$70,000.00	\$70,000.00	
430 16	Life Insurance	\$479.32	\$0.00	\$1,100.00	\$1,500.00	
430 16	Sick Pay	\$1,710.00	\$987.50	\$2,000.00	\$2,500.00	
430 17	Vacation Pay	\$6,672.00	\$4,712.00	\$6,000.00	\$6,500.00	
430 18	Bereavement Pay	\$504.00	\$540.00	\$600.00	\$500.00	
430 18	Overtime Pay	\$6,167.25	\$7,925.64	\$6,500.00	\$8,000.00	
430 19	Holiday Pay	\$3,888.00	\$3,624.00	\$4,000.00	\$4,500.00	
430 19	Clothing Allowance	\$1,995.08	\$1,496.04	\$1,500.00	\$1,500.00	
430.23	Gasoline/Diesel Fuel	\$13,117.84	\$26,128.74	\$25,000.00	\$30,000.00	
430.26	Small Tools	\$418.49	\$171.96	\$1,000.00	\$1,000.00	
430.35	Insurance (S/T Disability)	\$1,751.23	\$1,406.76	\$1,800.00	\$2,000.00	
430.70	Capital Purchase	\$200.00	\$0.00	\$0.00	\$5,000.00	
431 20	Cleaning of Streets/Dead Tree Removal	\$2,600.00	\$17,466.98	\$20,000.00	\$20,000.00	DEAD TREE REMOVAL
432 11	Snow & Ice Removal (wages)	\$6,419.00	\$5,430.25	\$6,400.00	\$7,500.00	
432 20	Snow & Ice Removal-Other	\$35,940.92	\$22,826.07	\$25,000.00	\$45,000.00	
433 11	Traffic signals, signs, etc(wages)	\$1,911.00	\$1,429.00	\$1,000.00	\$2,000.00	
433 20	Traffic signals, signs, etc.	\$14,668.32	\$11,530.50	\$14,000.00	\$20,000.00	
434 11	Street Light Commission	\$913.49	\$619.72	\$1,000.00	\$1,000.00	
436 00	Storm sewers / drains	\$2,419.60	\$6,025.98	\$5,600.00	\$18,000.00	Pearl Catch Basin
		Irish Creek		Lower/Easter catchbasins	\$8,000.00	Machine Rental

437.00	Repairs of Tools & Machinery-wag	\$14,825.25	\$10,545.62	\$15,000.00	\$16,000.00	
437.20	Repairs of Tools & Machinery	\$49,180.19	\$37,467.29	\$40,000.00	\$42,000.00	
438.11	Highways & Bridges-wages	\$87,229.25	\$106,344.25	\$80,000.00	\$90,000.00	
438.20	Supplies	\$15,505.26	\$45,733.23	\$50,000.00	\$55,000.00	
439.11	Highway Construction	\$900.00	\$12,182.00	\$11,775.00	\$25,000.00	milling machine rental w/ Penn
451.53	Culture/Recreation LIBRARY	\$4,036.00	\$6,054.00	\$4,036.00	\$6,054.00	
473.10	Land Preservation	\$0.00	\$0.00	\$0.00	\$0.00	
480.00	Miscellaneous Expenses (EIT)	\$437.87	\$1,761.40	\$2,000.00	\$2,000.00	
480.16	FICA	\$13,058.21	\$14,178.76	\$15,000.00	\$15,500.00	
484.00	Workers Compensation	\$25,725.18	\$25,655.10	\$23,000.00	\$26,000.00	
486.00	Insurance (Property)	\$24,497.95	\$25,931.00	\$26,000.00	\$28,000.00	
491.00	Prior Year (DCED/Met.Dev.reimburse	\$1,603.88	-\$1,202.75	\$0.00	\$0.00	
492.30	Transfer to Capital Reserve Fund			\$50,000.00	\$50,000.00	
	Total Expenses	\$679,337.32	\$727,621.03	\$831,036.91	\$961,654.00	
	Balance forward to next year	\$1,374,311.13		\$1,415,685.96	\$1,147,241.96	to 2025
	Total for Appropriation	\$2,053,648.45		\$2,246,722.87	\$2,108,895.96	

red = 2023
need to confirm