

361.30	Zoning & Subdivision	\$250.00	\$2,550.00	\$3,118.00	\$2,500.00	
361.35	Zoning Violations	\$0.00	\$0.00	\$0.00	\$0.00	
362.13	Stormwater Permits	\$3,978.00	\$2,000.00	\$2,233.00	\$1,500.00	
362.31	Sale of books/copies	\$164.75	\$64.96	\$0.00	\$0.00	
362.41	Building Permits	\$25,256.05	\$31,099.53	\$30,000.00	\$2,500.00	
362.44	Sewage Permits	\$1,770.00	\$1,145.00	\$1,000.00	\$1,000.00	
362.45	PennDOT-mowing/Snow remov	\$8,949.84	\$4,505.58	\$9,000.00	\$9,000.00	
380.00	Miscellaneous Revenue	\$6,698.70	\$9,553.19	\$7,000.00	\$7,000.00	
387.00	Contributions from Private Sou	\$0.00	\$0.00	\$0.00	\$0.00	
390.00	Other Rev Sources (Cammauf - land lease)	\$1,210.00	\$0.00	\$0.00	\$0.00	
395.00	Prior Year Reimbursements	\$991.78	\$0.00	\$1,913.28	\$0.00	
	Total Income	\$855,796.30	\$918,796.88	\$903,416.27	\$693,210.00	
	Total for Appropriation	\$1,860,239.70	\$2,053,648.45	\$2,246,722.87	\$2,108,895.96	
	EXPENSES					
400.11	Legislative - Supervisors	\$4,375.00	\$4,500.00	\$4,500.00	\$4,500.00	
400.12	Legislative - Auditors	\$8,650.00	\$8,925.00	\$9,285.00	\$12,400.00	
400.16	Pension Expense (PMRS)	\$5,595.00	\$8,390.40	\$8,566.98	\$7,500.00	
400.16	U/C & W/C tax	\$831.33	\$376.69	\$1,000.00	\$1,000.00	
400.21	Office Supplies	\$885.15	\$730.34	\$1,000.00	\$1,000.00	
400.30	Other charges	\$4,203.65	\$6,897.57	\$5,500.00	\$5,500.00	
400.31	Legal Services	\$49,251.05	\$30,790.39	\$50,000.00	\$50,000.00	
400.32	Postage & Telephone	\$2,848.39	\$3,625.15	\$4,000.00	\$4,000.00	
400.34	Advertising	\$2,661.41	\$3,310.03	\$5,000.00	\$5,000.00	
400.35	Insurance / Bonding	\$1,426.00	\$1,426.00	\$2,000.00	\$2,000.00	

403.11	Tax Collector Commissions	\$3,431.08	\$2,686.27	\$4,000.00	\$4,000.00	
403.20	Tax Collector Supplies	\$753.78	\$888.64	\$1,000.00	\$1,000.00	
403.35	Tax Collector - Bonding (4 years)	\$0.00	\$0.00	\$0.00	\$0.00	
405.11	Secretary	\$17,661.70	\$18,602.94	\$25,000.00	\$25,000.00	
408.31	Engineer	\$28,059.60	\$43,675.38	\$40,000.00	\$40,000.00	
409.20	Supplies	\$605.12	\$1,756.87	\$3,000.00	\$3,000.00	
409.25	Repairs & Maintenance	\$12,824.90	\$13,539.94	\$15,000.00	\$15,000.00	
409.26	Tools & Equipment	\$1,268.13	\$781.38	\$1,000.00	\$1,000.00	
409.30	Building Charges	\$8,480.99	\$8,930.98	\$11,000.00	\$11,000.00	
409.36	Electric Service	\$2,206.69	\$2,795.27	\$5,000.00	\$5,000.00	
409.37	Maintenance Service	\$16,327.35	\$9,129.08	\$10,000.00	\$10,000.00	
409.70	Capital Purchases	\$0.00	\$0.00	\$0.00	\$0.00	
411.30	Fire - Dispatching	\$9,490.11	\$9,235.11	\$9,100.00	\$9,100.00	
411.54	Fire Co. contribution	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
411.55	Foreign Fire	\$24,558.64	\$21,959.97	\$27,273.93	\$27,000.00	
412.30	Ambulance - Dispatching	\$8,868.78	\$8,868.78	\$8,900.00	\$8,900.00	
414.11	Planning & Zoning -Pers. Serv.	\$220.39	\$114.88	\$300.00	\$300.00	
414.30	Planning & Zoning-Gen-DCED-4.50	\$204.20	\$429.64	\$500.00	\$500.00	
414.30	Zoning	\$4,285.00	\$3,657.50	\$5,000.00	\$5,000.00	
414.30	UCC zoning appeals board	\$200.00	\$0.00	\$300.00	\$300.00	
414.31	Ordinance Enforcement-KRAFT	\$30,556.63	\$37,089.53	\$35,000.00	\$35,000.00	
414.31	Zoning-Variance	\$429.40	\$0.00	\$1,000.00	\$1,000.00	

420.00	Sewage	\$1,782.50	\$3,582.50	\$3,000.00	\$3,000.00	JB Environ
426.00	M. A. Reimbursement	\$4,679.04	\$6,718.43	\$5,500.00	\$5,500.00	
430.16	Health & Welfare	\$56,709.39	\$57,148.08	\$70,000.00	\$70,000.00	
430.16	Life Insurance	\$1,042.00	\$479.32	\$1,100.00	\$1,100.00	
430.16	Sick Pay	\$2,105.50	\$1,710.00	\$2,000.00	\$2,000.00	
430.17	Vacation Pay	\$5,224.00	\$6,672.00	\$6,000.00	\$6,000.00	
430.18	Bereavement Pay	\$504.00	\$504.00	\$600.00	\$600.00	
430.18	Overtime Pay	\$4,192.13	\$6,167.25	\$6,500.00	\$6,500.00	
430.19	Holiday Pay	\$4,512.00	\$3,888.00	\$4,000.00	\$4,000.00	
430.19	Clothing Allowance	\$1,815.76	\$1,995.08	\$1,500.00	\$1,500.00	
430.23	Gasoline/Diesel Fuel	\$10,280.65	\$13,117.84	\$25,000.00	\$25,000.00	
430.26	Small Tools	\$787.14	\$418.49	\$1,000.00	\$1,000.00	
430.35	Insurance (S/T Disability)	\$1,695.24	\$1,751.23	\$1,800.00	\$1,800.00	
430.70	Capital Purchase	\$7,515.43	\$200.00	\$0.00	\$5,000.00	
431.20	Cleaning of Streets/Dead Tree Removal	\$2,600.00	\$2,600.00	\$20,000.00	\$20,000.00	DEAD TREE REMOVAL
432.11	Snow & Ice Removal (wages)	\$2,555.50	\$6,419.00	\$6,400.00	\$7,000.00	
432.20	Snow & Ice Removal-Other	\$37,280.86	\$35,940.92	\$25,000.00	\$45,000.00	
433.11	Traffic signals, signs, etc(wages)	\$3,782.50	\$1,911.00	\$1,000.00	\$2,000.00	
433.20	Traffic signals, signs, etc.	\$21,021.70	\$14,668.32	\$14,000.00	\$20,000.00	
434.11	Street Light Commission	\$211.74	\$913.49	\$1,000.00	\$1,000.00	
436.00	Storm sewers / drains	\$2,509.97	\$2,419.60	\$5,600.00	\$18,000.00	Pear Catch basin
			Irish Creek	lower/Easter catchbasins	\$8,000.00	Machine Rental

437.00	Repairs of Tools & Machinery-wag	\$9,575.25	\$14,825.25	\$15,000.00	\$15,000.00	
437.20	Repairs of Tools & Machinery	\$36,492.41	\$49,180.19	\$40,000.00	\$40,000.00	
438.11	Highways & Bridges-wages	\$89,871.50	\$87,229.25	\$80,000.00	\$80,000.00	
438.20	Supplies	\$15,606.98	\$15,505.26	\$50,000.00	\$50,000.00	
439.11	Highway Construction	\$69,383.02	\$900.00	\$11,775.00	\$20,000.00	2023 milling machine
						rental w/ Penn
451.53	Culture/Recreation LIBRARY	\$4,036.00	\$4,036.00	\$4,036.00	\$4,036.00	
473.10	Land Preservation	\$0.00	\$0.00	\$0.00	\$0.00	
480.00	Miscellaneous Expenses (EIT)	\$1,861.25	\$437.87	\$2,000.00	\$2,000.00	
480.16	FICA	\$13,666.99	\$13,058.21	\$15,000.00	\$15,500.00	
484.00	Workers Compensation	\$23,803.10	\$25,725.18	\$23,000.00	\$23,000.00	
486.00	Insurance (Property)	\$22,541.28	\$24,497.95	\$26,000.00	\$26,000.00	
491.00	Prior Year (DCED/Met.Dev.reimburse	\$0.00	\$1,603.88	\$0.00	\$0.00	
492.30	Transfer to Capital Reserve Fund			\$50,000.00	\$50,000.00	
	Total Expenses	\$730,804.30	\$679,337.32	\$831,036.91	\$894,536.00	
	Balance forward to next year	\$1,129,435.40	\$1,374,311.13	\$1,415,685.96	\$1,214,359.96	to 2024
	Total for Appropriation	\$1,860,239.70	\$2,053,648.45	\$2,246,722.87	\$2,108,895.96	