

361.30	Zoning & Subdivision	\$2,725.00	\$250.00	\$2,550.00	\$2,500.00	
361.35	Zoning Violations	\$1,000.00	\$0.00	\$0.00	\$0.00	
362.13	Stormwater Permits	\$1,550.00	\$3,978.00	\$1,250.00	\$1,500.00	
362.31	Sale of books/copies	\$0.00	\$164.75	\$60.00	\$60.00	
362.41	Building Permits	\$21,278.27	\$25,256.05	\$25,000.00	\$25,000.00	
362.44	Sewage Permits	\$7,497.00	\$1,770.00	\$1,000.00	\$1,000.00	
362.45	PennDOT-mowing/Snow remov	\$8,411.45	\$8,949.84	\$9,000.00	\$9,000.00	
380.00	Miscellaneous Revenue	\$7,618.77	\$6,698.70	\$6,900.00	\$6,000.00	
387.00	Contributions from Private Sou	\$0.00		\$0.00	\$0.00	
390.00	Other Rev Sources(Cammauf)	\$1,210.00	\$1,210.00	\$1,210.00	\$0.00	
395.00	Prior Year Reimbursements	\$1,021.41	\$991.78	\$0.00	\$0.00	
	Total Income	\$892,013.28	\$855,796.30	\$857,135.00	\$717,560.00	
	Total for Appropriation	\$1,912,298.85	\$1,860,239.70	\$1,991,953.58	\$2,010,351.00	
	EXPENSES					
400.11	Legislative - Supervisors	\$4,500.00	\$4,375.00	\$4,500.00	\$4,500.00	
400.12	Legislative - Auditors	\$9,150.00	\$8,650.00	\$8,925.00	\$9,000.00	
400.16	Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	
400.16	Pension Expense (PMRS)	\$7,343.60	\$5,595.00	\$4,625.00	\$5,000.00	
400.16	FICA taxes		\$13,666.99	\$14,000.00	\$15,000.00	
400.16	U/C & W/C tax	\$749.93	\$831.33	\$1,000.00	\$1,000.00	
400.21	Office Supplies	\$708.14	\$885.15	\$1,000.00	\$1,000.00	
400.30	Other charges	\$4,656.78	\$4,203.65	\$5,500.00	\$5,500.00	
400.31	Legal Services	\$38,050.75	\$49,251.05	\$50,000.00	\$50,000.00	
400.32	Postage & Telephone	\$2,600.81	\$2,848.39	\$4,000.00	\$4,000.00	
400.34	Advertising	\$3,042.63	\$2,661.41	\$3,000.00	\$3,000.00	
400.35	Insurance / Bonding	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	

403.11	Tax Collector Commissions	\$3,437.03	\$3,431.08	\$3,500.00	\$3,500.00	
403.20	Tax Collector Supplies	\$614.66	\$753.78	\$1,000.00	\$1,000.00	
403.35	Tax Collector - Bonding (4 years)	\$0.00	\$0.00	\$0.00	\$0.00	
405.11	Secretary	\$17,005.25	\$17,661.70	\$18,000.00	\$18,000.00	
408.31	Engineer	\$72,005.80	\$28,059.60	\$40,000.00	\$40,000.00	
409.20	Supplies	\$1,611.46	\$605.12	\$1,500.00	\$1,500.00	
409.25	Repairs & Maintenance	\$4,245.75	\$12,824.90	\$15,000.00	\$15,000.00	
409.26	Tools & Equipment	\$672.99	\$1,268.13	\$1,000.00	\$1,000.00	
409.30	Building Charges	\$8,664.96	\$8,480.99	\$8,500.00	\$8,500.00	
409.36	Electric Service	\$3,079.14	\$2,206.69	\$2,700.00	\$2,700.00	
409.37	Maintenance Service	\$11,952.76	\$16,327.35	\$10,000.00	\$10,000.00	
409.70	Capital Purchases	\$0.00	\$0.00	\$0.00	\$0.00	
411.30	Fire - Dispatching	\$8,442.16	\$9,490.11	\$9,100.00	\$9,100.00	
411.54	Fire Co. contribution	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
411.55	Foreign Fire	\$24,328.41	\$24,558.64	\$22,000.00	\$22,000.00	
412.30	Ambulance - Dispatching	\$8,288.58	\$8,868.78	\$8,900.00	\$8,900.00	
414.11	Planning & Zoning -Pers. Serv.	\$105.00	\$220.39	\$200.00	\$200.00	
414.30	Planning & Zoning-Gen-DCED-4.50	\$85.50	\$204.20	\$300.00	\$300.00	
414.30	Zoning	\$1,424.00	\$4,285.00	\$4,000.00	\$4,000.00	
414.30	UCC zoning appeals board	\$200.00	\$200.00	\$300.00	\$300.00	
414.31	Ordinance Enforcement-KRAFT	\$24,755.97	\$30,556.63	\$35,000.00	\$35,000.00	
414.31	Zoning-Variance	\$3,427.10	\$429.40	\$1,000.00	\$1,000.00	

420.00	Sewage	\$6,342.00	\$1,782.50	\$3,500.00	\$3,500.00	JB Environ
426.00	M. A. Reimbursement	\$4,994.74	\$4,679.04	\$5,500.00	\$5,500.00	
430.16	Health & Welfare	\$34,290.31	\$56,709.39	\$62,000.00	\$70,000.00	
430.16	Life Insurance		\$1,042.00	\$1,050.00	\$1,050.00	
430.16	Sick Pay	\$1,749.50	\$2,105.50	\$2,000.00	\$2,000.00	
430.17	Vacation Pay	\$4,640.00	\$5,224.00	\$5,500.00	\$5,500.00	
430.18	Bereavement Pay	\$0.00	\$504.00	\$500.00	\$500.00	
430.18	Overtime Pay	\$5,590.50	\$4,192.13	\$6,000.00	\$6,000.00	
430.19	Holiday Pay	\$2,632.00	\$4,512.00	\$4,000.00	\$4,000.00	
430.19	Clothing Allowance	\$49.95	\$1,815.76	\$1,500.00	\$1,500.00	
430.23	Gasoline/Diesel Fuel	\$11,928.10	\$10,280.65	\$13,000.00	\$13,000.00	
430.26	Small Tools	\$2,595.80	\$787.14	\$1,000.00	\$1,000.00	
430.30	Other Charges(uniforms)	\$2,598.66	\$8,861.14	\$10,000.00	\$10,000.00	
430.35	Insurance (S/T Disability)	\$1,282.30	\$1,695.24	\$1,800.00	\$1,800.00	
430.70	Capital Purchase (Balton)	\$0.00	\$7,515.43	\$1,000.00	\$1,000.00	
431.20	Cleaning of Streets	\$2,686.00	\$2,600.00	\$2,600.00	\$2,600.00	
432.11	Snow & Ice Removal (wages)	\$6,843.50	\$2,555.50	\$7,000.00	\$7,000.00	
432.20	Snow & Ice Removal-Other	\$47,708.40	\$37,280.86	\$45,000.00	\$45,000.00	
433.11	Traffic signals, signs, etc(wages)	\$1,445.00	\$3,782.50	\$1,000.00	\$1,000.00	
433.20	Traffic signals, signs, etc.	\$23,206.84	\$21,021.70	\$20,000.00	\$20,000.00	
434.11	Street Light Commission	\$226.07	\$211.74	\$1,000.00	\$1,000.00	
436.00	Storm sewers / drains	\$44,664.40	\$2,509.97	\$2,600.00	\$20,000.00	
437.00	Repairs of Tools & Machinery-wag	\$13,971.65	\$9,575.25	\$11,000.00	\$11,000.00	

437.20	Repairs of Tools & Machinery	\$30,969.26	\$36,492.41	\$40,000.00	\$40,000.00	
438.11	Highways & Bridges-wages	\$60,645.00	\$89,871.50	\$75,000.00	\$75,000.00	
438.20	Supplies	\$31,544.49	\$15,606.98	\$25,000.00	\$15,000.00	
439.11	Highway Construction	\$115,517.24	\$69,383.02	\$900.00	\$22,000.00	
451.53	Culture/Recreation LIBRARY	\$4,036.00	\$4,036.00	\$4,036.00	\$4,036.00	
473.10	Land Preservation	\$49,549.80	\$0.00	\$0.00	\$0.00	
480.00	Miscellaneous Expenses (EIT)		\$1,861.25	\$0.00	\$0.00	
484.00	Workers Compensation	\$22,369.20	\$23,803.10	\$23,000.00	\$23,000.00	
486.00	Insurance (Property)	\$23,789.00	\$22,541.28	\$25,000.00	\$25,000.00	
491.00	Prior Year (DCED/Met.Dev.reimburse	\$52,544.53	\$0.00	\$300.00	\$0.00	
492.30	Transfer to Capital Reserve Fund				\$50,000.00	
	Total Expenses	\$896,985.40	\$739,665.44	\$701,762.00	\$789,412.00	
	Balance forward to next year	\$1,015,282.45	\$1,120,574.26	\$1,290,191.00	\$1,220,939.00	to 2023
	Total for Appropriation	\$1,912,267.85	\$1,860,239.70	\$1,991,953.00	\$2,010,351.00	