

		Actual 2018	Actual 2019	Estimated 2020	Budgeted 2021	
	General Fund Jan 1	\$110,764.21	\$79,520.17	\$6,121.00		
	PLGIT Fund Jan 1	\$1,302,713.74	\$940,765.40	\$988,321.00		
		\$1,413,477.95	\$1,020,285.57	\$994,442.00	\$1,096,607.00	
	INCOME					
301.10	Real Estate-Current	\$73,964.78	\$67,741.65	\$68,000.00	\$70,000.00	
301.40	Real Estate - Delinquent	\$1,665.25	\$2,037.13	\$1,500.00	\$2,000.00	
301.60	Real Estate - Interim	\$691.89	\$308.67	\$150.00	\$200.00	
301.01	Per Capita - Current	\$12,195.40	\$0.00	\$0.00	\$0.00	
310.03	Per Capita - Delinquent	\$1,375.00	\$1,545.50	\$187.00	\$0.00	
310.10	Real Estate Transfer Tax	\$80,586.39	\$64,943.00	\$26,500.00	\$25,000.00	
310.21	Earned Income Taxes	\$563,005.81	\$595,404.32	\$600,000.00	\$500,000.00	
321.33	Mobile Home Park License	\$175.00	\$0.00	\$0.00	\$0.00	
321.80	Cable Franchise	\$54,520.75	\$54,782.66	\$54,000.00	\$50,000.00	
321.90	Road Occupancy Permits	\$0.00	\$925.00	\$1,205.00	\$0.00	
331.11	Fines & Violations	\$1,918.75	\$686.94	\$880.00	\$500.00	
341.00	Interest Earnings	\$20,896.74	\$21,884.67	\$3,500.00	\$3,500.00	
354.02	State Grants (904 recycling)	\$1,319.00	\$604.00	\$0.00	\$600.00	
355.01	Public Utility Tax	\$728.86	\$678.83	\$722.00	\$700.00	
355.05	Foreign Fire Insurance	\$22,533.72	\$24,328.41	\$24,558.00	\$24,558.00	
355.06	State Aid - Pension	\$5,997.20	\$3,830.60	\$4,000.00	\$4,000.00	
355.08	Alcohol Beverage License					

361.30	Zoning & Subdivision	\$2,729.50	\$2,725.00	\$250.00	\$1,000.00	
361.35	Zoning Violations	\$2,863.29	\$1,000.00	\$1,000.00	\$1,000.00	
362.13	Stormwater Permits	\$940.00	\$1,550.00	\$3,978.00	\$1,000.00	
362.31	Sale of books/copies	\$70.00	\$0.00	\$96.00		
362.41	Building Permits	\$35,269.90	\$21,278.27	\$20,000.00	\$10,000.00	
362.44	Sewage Permits	\$8,105.00	\$7,497.00	\$1,800.00	\$2,000.00	
362.45	PennDOT-mowing/Snow remov	\$8,934.14	\$8,411.45	\$8,411.00	\$8,500.00	
380.00	Miscellaneous Revenue	\$46,874.84	\$7,618.77	\$5,500.00	\$0.00	
387.00	Contributions from Private Sou	\$0.00	\$0.00	\$0.00	\$0.00	
390.00	Other Rev Sources(Cammauf)	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	
395.00	Prior Year Reimbursements	\$6,822.74	\$1,021.41	\$965.00	\$0.00	
	Total Income	\$955,393.95	\$892,013.28	\$828,412.00	\$705,768.00	
	Total for Appropriation	\$2,368,871.90	\$1,912,298.85	\$1,822,854.00	\$1,802,375.00	
	EXPENSES					
400.11	Legislative - Supervisors	\$4,625.00	\$4,500.00	\$4,375.00	\$4,500.00	
400.12	Legislative - Auditors	\$16,000.00	\$9,150.00	\$8,650.00	\$10,000.00	
400.16	Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	
400.16	Pension Expense (PMRS)	\$17,346.20	\$7,343.60	\$9,354.00	\$10,000.00	
400.16	FICA taxes					
400.16	U/C & W/C tax	\$1,026.69	\$749.93	\$700.00	\$700.00	
400.21	Office Supplies	\$1,198.78	\$708.14	\$1,000.00	\$3,000.00	

400.30	Other charges		\$4,656.78	\$4,000.00	\$4,000.00	
400.31	Legal Services	\$67,121.36	\$38,050.75	\$45,000.00	\$45,000.00	
400.32	Postage & Telephone	\$2,268.15	\$2,600.81	\$2,800.00	\$5,000.00	
400.34	Advertising	\$4,166.25	\$3,042.63	\$3,500.00	\$4,000.00	
403.11	Tax Collector Commissions	\$3,977.15	\$3,437.03	\$3,500.00	\$4,000.00	
403.20	Tax Collector Supplies	\$975.43	\$614.66	\$800.00	\$900.00	
403.35	Tax Collector - Bonding	\$37.00	\$0.00	\$0.00	\$100.00	
405.11	Secretary	\$18,679.26	\$17,005.25	\$17,500.00	\$18,000.00	
408.31	Engineer	\$81,545.23	\$72,005.80	\$60,000.00	\$70,000.00	
409.20	Supplies	\$1,796.69	\$1,611.46	\$1,000.00	\$1,000.00	
409.25	Repairs & Maintenance	\$5,855.73	\$4,245.75	\$13,000.00	\$5,000.00	
409.26	Tools & Equipment	\$0.00	\$672.99	\$1,500.00	\$3,000.00	
409.30	Building Charges	\$7,820.18	\$8,664.96	\$8,000.00	\$8,000.00	
409.36	Electric Service	\$6,083.55	\$3,079.14	\$3,000.00	\$5,000.00	
409.37	Maintenance Service	\$15,584.50	\$11,952.76	\$15,000.00	\$13,000.00	
409.70	Capital Purchases	\$15,000.00	\$0.00	\$0.00		
411.30	Fire - Dispatching	\$8,799.37	\$8,442.16	\$9,033.00	\$9,033.00	
411.54	Fire Co. contribution	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
411.55	Foreign Fire	\$22,533.72	\$24,328.41	\$24,558.00	\$24,558.00	
412.30	Ambulance - Dispatching	\$7,746.33	\$8,288.58	\$8,868.00	\$8,868.00	
414.11	Planning & Zoning -Pers. Serv.	\$368.50	\$105.00	\$300.00	\$300.00	

414.30	Planning & Zoning-Gen-DCED-4.50	\$85.52	\$85.50	\$85.00	\$85.00	
414.30	Zoning	\$781.06	\$1,424.00	\$4,000.00	\$4,000.00	
414.30	UCC zoning appeals board	\$200.00	\$200.00	\$200.00	\$200.00	
414.31	Ordinance Enforcement-KRAFT	\$30,642.25	\$24,755.97	\$30,000.00	\$30,000.00	
414.31	Zoning-Variance	\$2,204.30	\$3,427.10	\$2,000.00	\$2,000.00	
420.00	Sewage	\$9,412.50	\$6,342.00	\$2,000.00	\$5,000.00	JB Environ
426.00	M. A. Reimbursement	\$6,246.64	\$4,994.74	\$5,000.00	\$5,000.00	
430.16	Health & Welfare	\$12,053.86	\$34,290.31	\$40,000.00	\$40,000.00	
430.16	Life Insurance	\$250.00			\$600.00	
430.16	Sick Pay	\$3,560.32	\$1,749.50	\$3,000.00	\$3,000.00	
430.16	FICA taxes					
430.16	U/C & W/C taxes	\$0.00				
430.17	Vacation Pay	\$5,204.70	\$4,640.00	\$5,000.00	\$5,000.00	
430.18	Bereavement Pay	\$539.00	\$0.00	\$550.00	\$550.00	
430.18	Overtime Pay	\$9,285.68	\$5,590.50	\$5,500.00	\$5,500.00	
430.19	Holiday Pay	\$2,386.48	\$2,632.00	\$5,000.00	\$5,000.00	
430.19	Clothing Allowance	\$0.00	\$49.95	\$1,500.00	\$1,500.00	
430.23	Gasoline/Diesel Fuel	\$11,555.49	\$11,928.10	\$10,000.00	\$12,000.00	
430.26	Small Tools	\$7,300.70	\$2,595.80	\$5,000.00	\$5,000.00	
430.30	Other Charges(uniforms)	\$2,736.61	\$2,598.66	\$5,000.00	\$5,000.00	
430.35	Insurance (S/T Disability)	\$1,185.60	\$1,282.30	\$2,650.00	\$2,650.00	
430.70	Capital Purchase (Balton)	\$0.00	\$0.00	\$7,500.00	\$7,500.00	
431.20	Cleaning of Streets	\$1,750.00	\$2,686.00	\$3,000.00	\$3,000.00	

432.11	Snow & Ice Removal (wages)	\$9,619.55	\$6,843.50	\$3,000.00	\$10,000.00	
432.20	Snow & Ice Removal-Other	\$44,621.66	\$47,708.40	\$40,000.00	\$50,000.00	
433.11	Traffic signals, signs, etc(wages)	\$1,779.00	\$1,445.00	\$3,500.00	\$3,500.00	
433.20	Traffic signals, signs, etc.	\$3,834.10	\$23,206.84	\$20,000.00	\$22,000.00	
434.11	Street Light Commission	\$221.95	\$226.07	\$220.00	\$300.00	
436.00	Storm sewers / drains	\$1,227.30	\$44,664.40	\$66,539.97	\$5,000.00	
437.00	Repairs of Tools & Machinery-wag	\$11,202.25	\$13,971.65	\$15,000.00	\$15,000.00	
437.20	Repairs of Tools & Machinery	\$30,911.55	\$30,969.26	\$30,000.00	\$50,000.00	
438.11	Highways & Bridges-wages	\$50,953.25	\$60,645.00	\$80,000.00	\$50,000.00	
438.20	Supplies	\$18,238.67	\$31,544.49	\$15,000.00	\$40,000.00	
439.11	Highway Construction	\$208,088.56	\$115,517.24	\$0.00	\$100,000.00	
451.53	Culture/Recreation LIBRARY	\$4,036.00	\$4,036.00	\$4,036.00	\$4,036.00	
473.10	Land Preservation	\$236,142.73	\$49,549.80	\$0.00		
480.00	Miscellaneous Expenses (EIT)	\$971.00		\$0.00		
484.00	Workers Compensation	\$26,481.17	\$22,369.20	\$22,541.00	\$28,000.00	
					\$25,000.00	
486.00	Insurance (Property)	\$23,394.30	\$23,789.00	\$23,987.00		
491.00	Prior Year (DCED/Met.Dev.reimburse	\$158,111.04	\$52,544.53	\$0.00		

	Total Expenses	\$1,267,769.86	\$895,559.40	\$726,246.97	\$822,380.00	
	Balance forward to next year	\$1,101,102.04	\$1,016,708.45	\$1,096,607.03	\$983,479.00	to 2022
	Total for Appropriation	\$2,368,871.90	\$1,912,267.85	\$1,822,854.00	\$1,805,859.00	